

## Appendix 16

Table : Provisional DSG Gross Settlement 2017/18

DSG Allocations (rounded to nearest £0.1 million)	2016/17 £m	2017/18 £m	Pupil Numbers
Total Schools Block	303.72	307.64	71,232
Early Years Block (Universal)	16.95	21.44	8,748
Early Years Block (Extended)	0.00	4.23	1,723
Early Years Block (Nursery School Supplement) and Disability Access Fund	0.00	0.19	
Early Years Pupil Premium	0.26	0.26	
2 Year olds	4.10	4.39	1,482
<b>Total Early Years Block</b>	<b>21.31</b>	<b>30.51</b>	
High Needs Block (Provisional)	44.90	48.08	
<b>Total Dedicated Schools Grant</b>	<b>369.93</b>	<b>386.23</b>	

Table : Pupil Number Variation 2016/17 and 2017/18

Phase	2016/17 October 2015 Census	%	2017/18 October 2016 Census	%	Variance
Primary	42,878	61.0	43,600	61.2	722
Secondary	27,662	39.3	27,864	39.1	202
SEN Units Reduction	-230	-0.3	-232	-0.3	-2
<b>Total</b>	<b>70,310</b>	<b>100</b>	<b>71,232</b>	<b>100</b>	<b>922</b>

Table : High Needs Allocation

	£m
2016/17 Baseline	44.9
Add Historic commitments transfer	1.2
Add Post 16 Budget transfer	1.0

Add Additional High Needs Population Factor	1.0
Total 2017/18	48.1

1. As previously reported to Cabinet, the national Pupil Premium Grant rates have been confirmed as being the same as 2016/17 and are set out in the table below.

Table : Pupil Premium Grant Funding Rates

Phase / Type	2017/18 £
Primary	1,320
Secondary	935
Looked After Children	1,900
Service Children	300
Early Years Pupil Premium based on £0.53 / hour for 15 hours for 38 weeks	300